

Submitted by: Chairman of the Assembly at the
Request of the Mayor

Prepared by: Office of Management and
Budget

See AO 2007-134 (as amended)

For Reading: October 9, 2007

ANCHORAGE, ALASKA
AO NO. 2007-134

AN ORDINANCE ADOPTING THE 2008 GENERAL GOVERNMENT CAPITAL
IMPROVEMENT BUDGET

WHEREAS, the Mayor has presented the Proposed 2008 General Government Capital Improvement Budget (CIB) for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.03 of the Municipal Charter; and

WHEREAS, on October 23, 2007 and November 6, 2007, duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; now therefore,

THE ANCHORAGE ASSEMBLY ORDAINS:

Section 1. That the Proposed 2008 General Government Capital Improvement Budget is hereby approved for the Municipality of Anchorage, subject to receipt and appropriation of the necessary funds.

Section 2. That the anticipated 2008 appropriations by fund are as follows:

		(000's)				
		Anticipated				
		Grants				Fund
Fund		G.O. Bonds	Federal	State	Other	Total
No.	Title					
401	Areawide General CIB	7,775	0	34,490	7,165	49,430
404	Chugiak Fire SA CIB	0	0	150	160	310
406	Girdwood Valley SA CIB	0	0	4,340	140	4,480
409	Misc Capital/Pass-Thru	0	0	10,360	240	10,600
419	CB/ERRRSA CIB	0	0	1,000	2,400	3,400
421	Heritage Land Bank Capital	0	0	0	738	738
431	Anchorage Fire SA CIB	5,825	0	350	0	6,175
441	ARDSA CIB	44,000	0	59,500	0	103,500
451	Anc Metropolitan Police SA CIB	0	0	16,000	0	16,000
461	Anchorage Parks & Rec SA CIB	5,000	0	13,000	7,425	25,425
462	Eagle River/Chugiak Parks CIB	0	1,000	150	100	1,250
485	Public Transportation CIB	1,033	1,385	728	0	3,146
606	Fleet Service CIB	0	0	0	5,648	5,648
608	Information Technology CIB	0	0	0	3,933	3,933
Grand Totals By Fund		\$63,633	\$2,385	\$140,068	\$27,949	\$234,035

Section 3. That the anticipated 2008 appropriations by department are as follows:

(000's)

		Anticipated			
		Grants			
Department Title	G.O. Bonds	Federal	State	Other	Total
INFORMATION TECHNOLOGY	0	0	0	3,933	3,933
MAINTENANCE & OPERATIONS	3,600	0	21,140	6,898	31,638
FIRE	7,000	0	1,700	240	8,940
POLICE	0	0	16,000	0	16,000
ANCHORAGE PARKS & REC	5,000	0	13,000	7,425	25,425
OFFICE OF ECON & COM'Y DEV	3,000	1,000	16,500	6,015	26,515
PUBLIC TRANSPORTATION	1,033	1,385	728	0	3,146
PROJECT MANAGEMENT & ENG	44,000	0	71,000	2,700	117,700
HERITAGE LAND BANK	0	0	0	738	738
Grand Totals by Department	\$63,633	\$2,385	\$140,068	\$27,949	\$234,035

Section 4. This ordinance shall be effective immediately upon Assembly approval.

PASSED AND APPROVED by the Anchorage Municipal Assembly this ____ day of _____, 2007.

Chair

ATTEST:

Municipal Clerk



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 590 -2007

Meeting Date: October 9, 2007

1 FROM: Mayor

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3 SUBJECT: Ordinance Adopting the 2008 General Government Capital
4 Improvement Budget

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6 The attached Assembly Ordinance adopts the Proposed 2008 General Government
7 Capital Improvement Budget.

8
9 THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED
10 ORDINANCE ADOPTING THE 2008 GENERAL GOVERNMENT CAPITAL
11 IMPROVEMENT PROGRAM.

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13
14 Prepared by: Janet Mitson, Director, OMB
15 Concurrence: Sharon Weddleton, Chief Fiscal Officer
16 Concurrence: Denis C. LeBlanc
17 Respectfully submitted: Mark Begich, Mayor
18

Content Information**Content ID :** 005566**Type:** Ordinance-InvolvingFunds - AO**Title:** An Ordinance Adopting the 2008 General Government
Capital Improvement Budget**Author:** alanodr**Initiating Dept:** OMB**Date Prepared:** 10/2/07 4:16 PM**Director Name:** Janet Mitson**Assembly Meeting Date:** 10/9/07**Public Hearing Dates:** 10/23/07 & 11/6/07**Document Number:** AO 2007-134**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
AllFundOrdinanceWorkflow	10/2/07 4:21 PM	Checkin	alanodr	Public	005566
OMB_SubWorkflow	10/2/07 4:30 PM	Approve	mitsonjl	Public	005566
CFO_SubWorkflow	10/3/07 12:17 PM	Approve	weddletons	Public	005566
Legal_SubWorkflow	10/3/07 12:21 PM	Approve	fehlenrl	Public	005566
MuniMgrCoord_SubWorkflow	10/4/07 9:47 AM	Approve	maglaquijp	Public	005566
MuniManager_SubWorkflow	10/4/07 9:47 AM	Approve	maglaquijp	Public	005566

2007 OCT -4 AM 11:14
 CLERK'S OFFICE
 M.O.A.